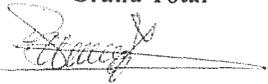


## BUDGET

## Ituze Cassava Farming and Processing

Category	Description	RWF
<b>A</b>	<b>INFRASTRUCTURE</b>	
A.1	Drying Facility	10,705,630
A.2	Water Harvesting System	1,830,300
A.3	Waste Disposal System	7,418,020
	<b>Subtotal</b>	<b>19,953,950</b>
<b>B</b>	<b>EQUIPMENT PURCHASES</b>	
B.1	Truck	19,800,000
B.2	IT Equipment	1,900,000
B.3	Weighing Scales	1,540,000
	<b>Subtotal</b>	<b>23,240,000</b>
<b>C</b>	<b>WORKING CAPITAL AND INPUTS</b>	
C.1	Purchase and Processing of Wet Cassava	15,000,000
C.2	Packaging Materials	6,225,000
C.3	Marketing Costs	2,274,000
	<b>Subtotal</b>	<b>23,499,000</b>
<b>D</b>	<b>TRAINING</b>	
D.1	Agricultural Training	1,769,250
D.2	Financial Management	630,000
D.3	Monitoring and Evaluation Training	1,630,000
D.4	Food Safety	1,315,680
	<b>Subtotal</b>	<b>5,344,930</b>
<b>E</b>	<b>TECHNICAL ASSISTANCE</b>	
E.1	Administrative and Financial Procedures Manual	1,985,000
E.2	Accounting Software and Training	2,080,000
	<b>Subtotal</b>	<b>4,065,000</b>
<b>F</b>	<b>ADMINISTRATIVE SUPPORT</b>	
F.1	Factory Manger Salary	5,400,000
F.2	Accountant Salary	5,400,000
F.3	Office Supplies	886,400
F.4	Internet Connection	516,000
F.5	Fuel, Maintenance and Insurance	2,581,520
F.6	Bank Charges and Communication	1,308,700
	<b>Subtotal</b>	<b>16,092,620</b>
	<b>Grand Total</b>	<b>92,195,500</b>

ADF  ITUZE 

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