Budget

Onion Production and Marketing in Batondo

Category	Description	Costs in F CFA
A	**PRODUCTION**	
A.1	Construction of a small community inputs shop	2,000,000
A.2	Construction of edges of 10 test wells	1,000,000
	Subtotal	**3,000,000**
B	**WORKING CAPITAL**	
B.1	Revolving fund for the purchase of ag inputs	2,821,960
B.2	Revolving fund for seed producers	675,000
	Subtotal	**3,496,960**
C	**EQUIPMENT**	
C.1	Equipment for improved on farm nutrient management	2,000,000
C.2	Equipment for pest management	1,000,000
C.3	Equipment for construction and maintenance of live fences	1,500,000
C.4	Equipment for inputs shop	202,000
	Subtotal	**4,702,000**
D	**TRAINING**	
D.1	Training in bookeeping and ADF reporting	1,000,000
D.2	Training on nurseries and planting techniques	4,000,000
D.3	Training on the use of seed and fertilizers/parasite treatment	4,000,000
D.4	Training on production and protection techniques	4,000,000
D.5	Training on business and marketing skills	4,000,000
	Subtotal	**17,000,000**
E	**TECHNICAL ASSISTANCE**	
E.1	Preparation of the union's business plan	3,000,000
E.2	Assistance to organize female traders and onion processors into unions	1,700,000
	Subtotal	**4,700,000**

F	**ADMINISTRATIVE COSTS**	
F.1	Extension agent's salary (12 months)	1,200,000
F.2	Input shopkeeper's salary (8 months)	200,000
F.3	Agricultural advisor stipend	600,000
F.4	Union meetings	500,000
F.5	Information dissemination on union organization, policies, marketing strategies	1,700,000
F.6	Office supplies	113,040
F.7	Phone connection and fees	251,000
F.8	Accountant's Salary (24 months)	6,000,000
	Subtotal	**10,564,040**
	GRAND TOTAL	**43,463,000**