

BUDGET**Passion Fruit Production and Processing**

Category	Description	RWF
A	INFRASTRUCTURE	
A.1	Factory Building	14,674,300
A.2	Collection Center	6,000,000
A.3	Rain Water Harvesting Catchment	2,500,000
	Subtotal	23,174,300
B	EQUIPMENT PURCHASE	
B.1	Passion Fruit Pulper	49,500,000
B.2	Truck	21,500,000
B.3	Motorcycle	7,500,000
	Subtotal	78,500,000
C	WORKING CAPITAL	
C.1	Farm Inputs	19,174,500
C.2	Packaging Materials	7,144,200
C.3	Land Demarcation , Mapping and Registration	2,000,000
	Subtotal	28,318,700
D	TRAINING	
D.1	Machine Operators Training	2,007,000
D.2	Study Tour	1,079,517
	Subtotal	3,086,517
E	TECHNICAL ASSISTANCE	
E.1	Organic Certification	5,500,000
	Subtotal	5,500,000
F	ADMINISTRATIVE SUPPORT	
F.1	Bank Charges and Communication	540,000
	Subtotal	540,000
	GRAND TOTAL	139,119,517