

## Budget

## BORAVAST Small Stock Capacity Building Project

Category	Description	Cost Botswana Pula
<b>A</b>	<b>Mangement and Support Services</b>	
A.1	Salaries	99,000
A.2	Transport	1,000
A.3	Furniture, Office Equipment, and Supplies	57,000
A.4	Electricity Connection	11,550
A.5	Farm Rental	6,000
	<b>Subtotal</b>	<b>174,550</b>
<b>B</b>	<b>Consultancy Services</b>	
B.1	Business Plan	50,000
B.2	Financial System and Manual	45,000
B.3	Market Study and Strategy Development	50,000
B.4	Karakul Wool Production and Marketing	50,000
	<b>Subtotal</b>	<b>195,000</b>
<b>C</b>	<b>Training</b>	
C.1	Good Governance	46,200
C.2	Entrepreneurship Training	136,000
C.3	ADF Training	7,200
C.4	Sheep Rearing and Husbandry	62,250
	<b>Subtotal</b>	<b>251,650</b>
<b>D</b>	<b>Production</b>	
D.1	Breeding Stock	31,000
D.2	Equipment	14,450
D.3	Tools, Medicines, and Feed	5,350
	<b>Subtotal</b>	<b>50,800</b>
	<b>Grand Total</b>	<b>672,000</b>