

Budget**Baracuda Women Agricultural and Fish Products Processing and Marketing**

Category	Description	Costs in fCFA
A	INFRASTRUCTURE	
B	PURCHASE OF EQUIPMENT	
B.1	Husking Machine and Grain Mill, with Safety Gear	7,268,512
B.2	Small Equipment	500,000
B.3	Office Furniture, Computer, and Accessories	1,000,000
	Subtotal	8,768,512
C	WORKING CAPITAL	
C.1	Inputs (millet, corn)	1,110,000
C.2	Packaging (labels)	1,100,000
	Subtotal	2,210,000
D	TRAINING	
D.1	Training in Bookkeeping and ADF Reporting	1,000,000
D.2	Training in Financial and Administrative Management Skills	3,000,000
D.3	Training on Production Techniques, Hygiene, Quality Control, and Safety	1,550,000
	Subtotal	5,550,000
E	TECHNICAL ASSISTANCE	
E.1	Development of a Manual of Procedures	1,200,000
E.2	Development of a Market Study and Business Plan	3,500,000
E.3	Conduct Exchange Visits	1,650,000
E.4	Trade-Fair Expenses	1,200,000
E.5	Label Design and Application	800,000
E.6	Food Processing License Fee	150,000
E.7	Certification for Health Standards	1,590,000
E.8	Institutional Participatory Diagnosis	910,000
	Subtotal	11,000,000
F	ADMINISTRATIVE COST	
F.1	Accountant's Salary (24 months)	6,000,000
F.2	Administrator's Salary (24 months)	6,000,000
F.3	Accounting Software and Training	1,000,000
F.4	Bank Charges	480,000
F.5	Rent and Utilities (water, electricity and communication)	2,640,000
F.6	Office Supplies	240,000
	Subtotal	16,360,000
	GRAND TOTAL	43,888,512