

PROJECT DESCRIPTION**Improving Access to Drinking Water for the Population of Matinho****Cape Verde****I. Introduction**

This appendix describes the activities to be undertaken and the results to be achieved with the funds obligated under this Agreement. Nothing in this Appendix A shall be construed as amending any of the definitions, conditions, or terms of the Agreement.

II. Background

The APDM (Associação para o Desenvolvimento Comunitario de Matinho) is a community-based organization that works to improve the quality of life of residents of Matinho, Santa Cruz, through agricultural development activities, environmental and soil conservation public works projects, and community infrastructure projects. APDM has identified poor access to water as a major problem for the community. Women and children in Matinho travel 12 kilometers a day for 25 liters of water for household consumption. Individuals receive only six liters of water per day, which is 15 percent of the amount recommended by WHO. Creation of a new water system will improve the local economy and the overall standard of living by creating jobs for the construction of the system and affording citizens now engaged in transporting water the time to engage in income generating activities and/or attend school.

III. Funding**A. ADF Contribution**

The financial plan for ADF's contribution is set forth in Appendix A-1 of this Agreement. The Parties may make changes to the financial plan without formal amendment, if such changes are made in accordance with Article 8 of the Agreement and do not cause ADF's contribution to exceed the obligated amount specified in Article 4, section 4.1 of the Agreement.

B. ADPM Contribution

ADPM will contribute staff time and labor in the implementation of the Project.

IV. Project Goal

The goal of the Project is to improve the standard of living for Matinho residents in the Santa Cruz municipality.

V. Project Purpose

The purpose of the Project is improve access to potable water for the residents of Matinho as indicated by the following:

- A. increase in availability of potable water in Matinho from 0 to 100 cubic meters per day in year 1;
- B. increase in household water consumption from 25 liters per day to 150 liters per day in year 1; and
- C. increase in households with piped water from 0 to 57 in year 1.

VI. Project Outputs

- A. Improved institutional and organizational capacities of APDM as evidenced by:
 - 1. development and utilization of management, financial and organizational systems that meets ADF's requirements; and
 - 2. establishment of a community water management committee.
- B. Creation of 50 temporary jobs for the construction work in year 1.

VII. Project Activities

APDM will undertake the following major activities under the project:

- A. Construction of a water supply system for Matinho: APDM will establish a project implementation committee (PIC), composed of project stakeholders, to oversee the water system construction. The PIC will coordinate a competitive bidding process to award a contract to a qualified builder. The contractor, upon ADF approval, will:
 - 1. drill a 100 meter deep underground well;
 - 2. build a shelter for borehole equipment and a power generator; and
 - 3. build a water supply network of:
 - a. 2,200 meter long water pipe connecting to the well;
 - b. 100 cubic meter reservoir;
 - c. 2,500 meter long main water supply pipe; and
 - d. 1,000 meter high density pipes to connect households.
- B. Management Improvement Activities
 - 1. Members of APDM will attend a training session on ADF accounting reporting procedures. A refresher training session will be conducted before the end of the Project.
 - 2. APDM will hold training sessions in organizational development and financial management. The training sessions will teach management skills and address project implementation issues as they arise.

3. APDM will engage a consultant to collaborate with community members in the creation of a manual of procedures. The manual of procedures will describe APDM's internal regulations for water usage and employment promotion.
4. APDM will establish an office equipped with appropriate accounting software, and management staff will be trained in the proper use of accounting software.

VIII. Roles and Responsibilities

The Cape Verde USADF Partner Organization will provide the standard ADF training in bookkeeping, monitoring, assessment and technical and management assistance during implementation. APDM is responsible for ensuring the proper management and implementation of the Project. The Project will be executed in a participatory manner with full engagement of all stakeholders. Broad oversight of the project and its implementation will be undertaken by a Project Steering Committee (PSC). This committee will be co-chaired by the Executive Director of Estrategos Consultores Associados, the ADF Technical Partner in Cape Verde and the President of the Board of Matinho Association. It will include the following stakeholders: Ministry of Environment, Agriculture and Marine Resources; National Institute for Water Management; Local Government; and OASIS, a regional organization.

IX. Monitoring and Evaluation

The Cape Verde ADF Partner Organization will closely monitor the activities of APDM to ensure proper reporting, adherence to the Project implementation plan by the Grantee and movement towards the achievement of Project objectives. The Partner will continuously assess the Project risk and take remedial actions as needed. Monitoring by the Partner will be an important aspect of the on-going coaching and advisory service. The Partner will review ADF's quarterly reports and will submit comments and observations to the management of APDM as part of the on-going performance assessment.