

Budget
Ponssomtenga Women Weavers' Association Capacity Building Project

Category	Description	Costs in CFA
A	INFRASTRUCTURE	
A.1	Drilling of a Large Borehole	1,000,000
A.2	Install Solar Panels	4,600,000
A.3	Develop Area for Dyeing	100,000
	Subtotal	5,700,000
B	PURCHASE OF EQUIPMENT	
B.1	Protective Equipment and First Aid	100,000
B.2	Weaving Kits	105,000
B.3	Office Furniture	295,000
B.4	Computer and Printer	1,000,000
	Subtotal	1,500,000
C	WORKING CAPITAL and INPUTS	
C.1	Purchase of Thread and Products for Dyeing	360,000
	Subtotal	360,000
D	TRAINING	
D.1	Training in Bookkeeping and ADF Reporting	2,500,000
D.2	Training Sessions in Dyeing Operations	3,300,000
D.3	Literacy of Women	3,090,000
D.4	Training in Group Dynamics and Management Techniques	3,090,000
	Subtotal	11,980,000
E	TECHNICAL ASSISTANCE	
E.1	Development of Business Plan	1,500,000
E.2	Development of a Manual of Procedures	1,200,000
E.3	Development of a Marketing Strategy	1,800,000
	Subtotal	4,500,000
F	ADMINISTRATIVE COST	
F.1	Finance Manager's Salary (18 months)	6,000,000
F.2	Purchase of Office Supplies	100,000
F.3	Utilities (Telephone, Internet)	100,000
	Subtotal	6,200,000
	GRAND TOTAL	30,240,000