

## Budget

### Candle Production and Marketing by Physically Challenged People

Category	Description	Costs in ECV
<b>A</b>	<b>INFRASTRUCTURE</b>	0
<b>B</b>	<b>WORKING CAPITAL</b>	
B.1	Raw Production Materials (Parafin, Perfume)	3,150,000
	<b>Subtotal</b>	<b>3,150,000</b>
<b>C</b>	<b>EQUIPMENT</b>	
C.1	Production Machinery (Candle Maker, Packaging Machine)	5,568,383
C.2	Candle Moulds and other Production Accessories	850,000
	<b>Subtotal</b>	<b>6,418,383</b>
<b>D</b>	<b>TRAINING</b>	
D.1	Training in ADF Bookkeeping and Accounting	200,000
D.2	Training in Improved Candle Making Processes	1,000,000
D.3	Training in basic Marketing, Management, and Business Skills	800,000
D.4	Training in Financial and Accounting Systems	500,000
	<b>Subtotal</b>	<b>2,500,000</b>
<b>E</b>	<b>TECHNICAL ASSISTANCE</b>	
E.1	Equipment Installation and Maintenance Training	550,000
E.2	Develop a Marketing and Business Plan	855,000
E.3	Development of Financial and Accounting Systems	630,000
	<b>Subtotal</b>	<b>2,035,000</b>
<b>F</b>	<b>ADMINISTRATIVE SUPPORT</b>	
F.1	Bank Fees	100,000
F.2	Accountant Salary (12 months)	480,000
F.3	Manager Salary (12 months)	1,200,000
	<b>Subtotal</b>	<b>1,780,000</b>
	<b>GRAND TOTAL</b>	<b>15,883,383</b>