

Budget**Forward Ever Capacity Building**

Reference	Category	Cost (GHS)
A	TRAINING	
A.1	Organic Vegetable Farming Training	26,450
A.2	Best Agronomic and Internal Control Training	5,900
A.3	Global Marketing Management Training	1,190
A.4	Management Training for Leadership	2,000
	Subtotal	35,540
B	TECHNICAL ASSISTANCE	
B.1	Organic Certification	12,500
B.2	Global Gap Certification	10,000
B.3	Business and Marketing Plan Development	6,000
B.4	Development of Market Linkages	4,000
B.5	Power Supply	2,500
	Subtotal	35,000
C	EQUIPMENT PURCHASE	
C.1	Irrigation and Spraying Equipments	14,278
C.2	Computers and Accessories	3,950
C.3	Office Equipment	1,500
C.4	Office Furniture	1,300
	Subtotal	21,028
D	WORKING CAPITAL	
D.1	Working Capital for Inputs (Organic manure)	15,760
	Subtotal	15,760
E	ADMINISTRATIVE SUPPORT	
E.1	Financial and Administrative Manual	3,500
E.2	Internet Connectivity	1,020
E.3	Salaries	14,400
E.4	Office Refurbishment	1,300
E.5	Office Supplies	1,000
	Subtotal	21,220
F	ADF MANDATORY ACTIVITIES	
F.1	Financial Training	2,000
F.2	Bank Charges	1,500
	Subtotal	3,500
	GRAND TOTAL	132,048