

**Diapers and Toilet Paper Production and Marketing****Budget (CVE)**

<b>Category</b>	<b>Description</b>	<b>Amount (CVE)</b>
<b>A. Machines and Equipment</b>		
	A.1. Combo Diaper Machine	730,934
	A.2. Diaper Plastic Bag Sealer 2 x units	91,011
	A.3. Diaper Packing Machine 2 x units	129,853
	A.4. Core Tube Making Machine	650,080
	A.5. Auto Plastic Bag Machine	1,137,234
	A.6. Industrial Toilet Paper Cutter	4,657,180
	A.7. Toilet Roll Making Machine 2.2.	3,296,272
	A.8. Freight and Insurance (30%)	3,120,564
	<i>Sub-total</i>	13,813,128
<b>B. Raw Material</b>		
	B.1 Balnkets/Gel/Plastics (including freight)	4,316,659
<b>C. Training and Technical Assistance</b>		
	C.1. Training on USADF Financial Management	96,500
	C.2. Training on Business Management and Marketing	224,500
	C.3. Study Tour	320,000
	C.4. Health Consultant	180,000
	C.5. Full-time Accountant (1 yr)	480,000
	<i>Sub-total</i>	1,301,000
	<b>GRAND TOTAL CVE</b>	<b>19,430,787</b>