

**Budget
CECT Project**

CATEGORY	DESCRIPTION	AMOUNT Pula
A	Marketing Plan and Strategy Development	55,850
B	Organizational Analysis and Restructuring	81,500
C	Financial Management	
C.1	Accounting Systems and Procedures	36,000
C.2	Accounting Software and Training	10,170
C.3	Computer Hardware, Peripherals	30,098
		76,268
D	Environment Impact Analysis	145,700
E	Business Plan	68,250
F	Board and Management Training	25,000
G	Monitoring and Evaluation Committee Training	5,000
H	ADF Required Training	12,480
		12,480
I	Administration Costs	
	Bank Charges	5,000
		5,000
	Total Request	475,048