

# Sample Budget Amendment Chart

APPENDIX A-1

Grantee Name  
Project Name

## BUDGET AMENDMENT

(Amounts in LC)

Category	Current Budget	Amendment	Revised Budget
<b>A. Production</b>			
A.1 Handloom Machines	13,000,000		13,000,000
A.2 Sewing Machines	4,000,000		4,000,000
A.3 Drilling Machine	1,500,000		1,500,000
<b>Subtotal</b>	<b>18,500,000</b>	<b>0</b>	<b>18,500,000</b>
<b>B. Market Development</b>			
B.1 Market Promotion	4,500,000		4,500,000
B.2 Product Design Consultant	0	1,200,000	1,200,000
<b>Subtotal</b>	<b>4,500,000</b>	<b>1,200,000</b>	<b>5,700,000</b>
<b>C. Internal Systems</b>			
C.1 Computer	2,000,000		2,000,000
C.2 Financial Systems	7,500,000		7,500,000
C.3 Business Plan	7,500,000		7,500,000
<b>Subtotal</b>	<b>17,000,000</b>	<b>0</b>	<b>17,000,000</b>
<b>D. Training</b>			
D.1 Financial Management Training	1,200,000		1,200,000
D.2 Entrepreneurial Training	5,400,000		5,400,000
<b>Subtotal</b>	<b>6,600,000</b>	<b>0</b>	<b>6,600,000</b>
<b>E. Administrative Support</b>			
E.1 Communications and Banking	1,000,000		1,000,000
E.2 Salaries	7,300,000		7,300,000
E.3 Safety Equipment and Training	1,800,000		1,800,000
<b>Subtotal</b>	<b>10,100,000</b>	<b>0</b>	<b>10,100,000</b>
<b>TOTAL</b>	<b>56,700,000</b>	<b>1,200,000</b>	<b>57,900,000</b>